

4597

KING COUNTY COUNCIL  
1980 BUDGET ORDINANCE

Ord.  
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1 indicate that actual collections for the year will be  
2 greater than anticipated in the original 1980 budget,  
3 the Executive shall, by June 30, recommend to the  
4 Council the addition of new police officer positions in  
5 the Department of Public Safety commensurate with the  
6 amount of projected additional revenue.

7 The Council intends that:

- 8 o No later than July 15, 1980, the Budget Division report  
9 the success of Motor Pool energy conservation efforts  
10 including increases in fleet average miles per gallon  
11 and the mileage reduction due to the new vehicle  
12 "take-home" policy.
- 13 o The Budget Division review Roads Division field  
14 operating units. The review shall include an  
15 assessment of current personnel scheduling and  
16 utilization, an analysis of costs for various field  
17 activities, and a workload projection, including the  
18 impact of vegetation control activities. The Budget  
19 Division shall provide a written report outlining the  
20 results of this review no later than March 15, 1980.

21 SECTION 20. PROGRAM DEVELOPMENT - From the Current Expense

22 Fund there is hereby appropriated to:

23 Program Development \$ 315,225

24 The Council intends that:

- 25 o The Program Development Division provide adequate staff  
26 support to County representatives to the Puget Sound  
27 Economic Development District, and the King-Snohomish  
28 Manpower Consortium.
- 29 o The primary mission of the Program Development Division be  
30 the development of new programs which address the needs of  
31 County residents. A Division report which identifies new  
32 programs developed during 1980 shall accompany the  
33 Executive's transmittal of the proposed 1981 budget to the  
Council.

34 SECTION 21. OFFICE OF AGING - From the Current Expense Fund

35 there is hereby appropriated to:

36 Office of Aging \$ 367,396

37 PROVIDED THAT:

- 38 1) The Program Development Division with assistance from  
39 the Parks and Human Services Divisions shall review the  
40 program and organizational location of the Office of  
41 Aging, and prepare a report to be presented to the  
42 Council before May 1, 1980.

43 The Report shall contain the following elements:

- 44 a) A review of alternative organizational locations  
45 including, but not limited to, the Parks and Human  
46 Services Divisions, and a potential merger with  
47 the Seattle-King County Division of Aging;

1 Kenmore District (April 1), Marymoor District  
2 (January 1), Wilderness District (July 1), Burbank  
3 District (April 1), Angle Lake (January 1), and Steel  
4 Lake (July 1).

- 5 2) Two CETA Utility Worker I positions shall be absorbed  
6 June 1 and September 1.

7 The Council intends that:

- 8 o A Citizens' Committee be established to review and  
9 recommend parks and open space projects for inclusion  
10 in a 1980 Countywide Park and Urban Separation Open  
11 Space Bond Issue, with particular emphasis on  
12 identifying needed projects from the county, cities and  
13 towns and unincorporated communities.
- 14 o Sufficient resources be allocated for research and  
15 staff support necessary to the operation of the  
16 committee and the definition of proposed projects.

17 SECTION 24. BUILDING AND LAND DEVELOPMENT - From the

18 Current Expense Fund there is hereby appropriated to:

19 Building & Land Development \$ 3,564,621

20 PROVIDED THAT:

- 21 1) Any additional requests for personnel by this division  
22 shall require an evaluation and report on the ability  
23 of the existing or a revised organizational structure  
24 to meet division responsibilities for permit processing  
25 and adequately implement County policies. Approval of  
26 additional personnel will require a demonstration that  
27 the existing or revised organizational structure cannot  
28 enable the division to meet its responsibilities.

29 SECTION 25. PLANNING - From the Current Expense Fund there

30 is hereby appropriated to:

31 Planning \$ 1,586,274

32 The Council intends that:

- 33 o The Planning Division provide staff support to the  
Council for METRO and PSCOG issues as requested.
- o The Planning Division carry out its 1980 work program  
for the Snohomish/Snoqualmie Resource Management Plan.

SECTION 26. AGRICULTURE - From the Current Expense Fund

there is hereby appropriated to:

Agriculture \$ 53,802

The Council intends that:

- o A scheduled work program for completing implementation  
of the purchase-of-development-rights program be  
submitted to the Council by September 1, 1980.

1 Council summarizing health services reimbursements  
2 received under RCW 70.48.130 including:

- 3 a) Numbers of inmates representing potential  
4 reimbursement.  
5 b) Actual revenues received.  
6 c) Billings outstanding against:  
7 o inmates,  
8 o public assistance reimbursements, and  
9 o the arresting jurisdiction.

- 10 2) The department shall increase the authorized number of  
11 corrections officers by 25 in 1980.

12 SECTION 31. YOUTH SERVICES - From the Current Expense Fund

13 there is hereby appropriated to:

14 Youth Services \$ 7,036,179

15 SECTION 32. SUPERIOR COURT - From the Current Expense Fund

16 there is hereby appropriated to:

17 Superior Court \$ 5,213,520

18 The Council intends that:

- 19 o Should the salary savings accrued by Superior Court be  
20 insufficient to cover the Court's salary and wage  
21 contingencies the Executive request a supplemental  
22 appropriation.  
23 o The Executive, based on the Superior Court's  
24 recommendation, request a supplemental appropriation  
25 for the necessary capital outlay and support staff  
26 costs associated with the construction and operation of  
27 a fourth courtroom in Juvenile Court at the Youth  
28 Services Center.

29 SECTION 33. DISTRICT COURTS - From the Current Expense Fund

30 there is hereby appropriated to:

31 District Courts \$ 4,871,050

32 PROVIDED THAT:

- 33 1) The District Court and the Budget Division shall retain  
a consultant to review and make recommendations to the  
Council and Executive on the recently completed  
District Court productivity study.  
2) The review and recommendations made by the consultant  
shall be completed at a cost of not more than \$12,000  
and shall be completed and transmitted to the Council  
for approval by February 15, 1980.  
3) If the review of the previous productivity study  
indicates additional personnel positions are required,  
the Executive shall forward an appropriation ordinance  
to fund additional positions with the final report.



1 The report shall include recommendations for  
2 improvements and alterations in the existing flood  
3 warning and emergency preparedness program.

4 The report shall be transmitted to the Council by  
5 June 1, 1980, together with any necessary appropriation  
6 request.

- 7
- 8 2) \$27,576 within the vegetation control program budget  
9 shall be allocated to extra help.
- 10 3) The Hydraulics Division shall explore the feasibility  
11 of using the Out-of-School Youth Employment Program to  
12 provide additional help in the vegetation control  
13 program and provide a report to the Council by April  
14 30, 1980.
- 15 4) Installation of an emergency warning system for the  
16 Tolt dam area, initiated in 1979, shall be completed by  
17 February 1980 at an approximate cost of \$15,000.00. An  
18 analysis recommending number and placement of  
19 additional sirens to provide emergency warning to the  
20 area between the dam and the Town of Carnation shall be  
21 transmitted to the Council by April 1, 1980.

22 SECTION 46. INTER-COUNTY RIVER IMPROVEMENT - From the  
23 Inter-County River Improvement Fund there is hereby appropriated:  
24  
25 \$ 50,000

26 SECTION 47. PUBLIC HEALTH POOLING

27 THE KING COUNTY COUNCIL IS CONCERNED THAT:

- 28 1) The reorganization proposed in the Health Department  
29 budget makes no real progress in effecting transfer of  
30 administration to King County and sets back the  
31 compromise package which was being developed jointly by  
32 County and City Council committees.
- 33 2) The proposed restructuring terminates the regional  
approach to health service delivery and establishes a  
dual delivery system based on political boundaries.
- 3) Implementation of the dual delivery system will lead to  
duplication and inefficiencies, especially with regard  
to environmental services.

The Council intends that:

- o The joint work toward an agreement regarding transfer,  
structure and funding be expedited.
- o The Department's structure and funding formula continue  
as in 1979 until an agreement is reached.
- o The agreement address:
  - a. Transfer of administration to ensure direct  
accountability to the 60% of the County population  
outside Seattle;





1 the Countywide Emergency Medical Services Fund to account for the  
2 proceeds of the property tax levied in accordance with the  
3 provisions of Chapter 200 Laws of 1979 First Extraordinary  
4 Session and the disbursements thereof.

5 SECTION 56. From the Countywide Emergency Medical Services  
6 Fund there is hereby appropriated: \$ 4,469,386

7 PROVIDED THAT:

- 8 1) \$2,000,696 of the total shall, proportionate to actual  
9 1980 property tax receipts, be remitted by the King  
10 County Comptroller to the City of Seattle to support  
11 Emergency Medical Services Programs in the City.

12 SECTION 57. EMERGENCY MEDICAL SERVICES - From the Emergency  
13 Medical Services Fund there is hereby appropriated:

14 \$ 4,158,722

15 PROVIDED THAT:

- 16 1) At least \$64,775 shall be allocated to the  
17 Cardio-Pulmonary Resuscitation Education Program.
- 18 2) Funds appropriated from the Countywide Emergency  
19 Medical Services levy in the amount of \$2,468,690 shall  
20 be expended only for purposes authorized by the ballot  
21 issue including:
- 22 a. \$90,000 for 911 planning which shall not be  
23 expended until the Council has approved a detailed  
24 work program prepared by Emergency Medical  
25 Services and/or Program Development.
- 26 b. \$272,000 shall be used to make the first loan  
27 repayment to the Current Expense Fund to total  
28 \$440,680 by the end of 1985.

29 SECTION 58. SAFETY AND WORKER'S COMPENSATION - From the  
30 Safety and Worker's Compensation Fund there is hereby  
31 appropriated: \$ 879,217

32 SECTION 59. ARCHITECTURE - From the Architecture Fund there  
33 is hereby appropriated: \$ 622,660

PROVIDED THAT:

- 1) \$91,841 budgeted for an expanded work program shall be  
expended only upon motion of the Council.

SECTION 60. MOTOR POOL ER&R - From the Motor Pool ER&R Fund  
there is hereby appropriated: \$ 2,567,050

- 2) The County Administrative Officer shall forward a report to the Finance, Audit and Budget Committee by February, 1980, of outstanding reserved losses for incidents occurring prior to establishment of the Insurance Fund that are not covered by insurance policies in effect at that time and outlining proposed methods for financing payment of these losses.
- 3) The County Administrative Officer and Stadium Administration shall deliver to the Finance, Audit and Budget Committee by February, 1980, a report justifying the financing of the Stadium premium deposit at 13.25 percent or take action to eliminate such financing and require such financing be provided to the Insurance Fund by the Stadium Operating Fund.
- 4) County agencies owing funds in addition to those provided in this budget to the Insurance Fund for losses, administration costs, and insurance costs shall make full reimbursement in 1981.
- 5) No money shall be expended from this budget for travel and other operating expenses incurred by staff of the Office of the Prosecuting Attorney unless such expenditure is directly related to the investigation or litigation of losses handled through the Insurance Fund.

SECTION 64. SYSTEMS SERVICES - From the Systems Services

Fund there is hereby appropriated: \$ 5,083,685.

SECTION 65. REPRODUCTION FUND - From the Reproduction Fund

there is hereby appropriated: \$ 288,363

SECTION 66. PURCHASING STORES - From the Purchasing Stores

Fund there is hereby appropriated: \$ 349,353

SECTION 67. AIRPORT - From the Airport Fund there is hereby

appropriated: \$ 2,412,063

SECTION 68. KING COUNTY SEWER DISTRICTS - From the

following named Sewer District Funds there is hereby appropriated:

Waste Water O&M \$ 104,938

King County Sewer District No. 3 \$ 114,100

King County Sewer District No. 4 \$ 129,477

SECTION 69. STADIUM OPERATING - From the Stadium Operating

Fund there is hereby appropriated: \$ 5,946,088

PROVIDED THAT:

- 1) The amount of retained earnings reserved for future equipment repair and replacement shall be increased by \$300,000 during 1980.

	<u>Fund</u>	<u>Project Name Or Number</u>	<u>Amount</u>
1			
2	Arterial Highway	800973 Peasley Canyon Road	\$(60,474)
3			
4	County Road Construction	100183 N.E. 181st Street	\$ 46,407
5		100380 N.E. 151st St. Drainage	133,920
6		101075 No. 200th St.	165,000
7		000179 99th Ave. S.W. et. al.	13,760
8		600978 So. 156th St. - Landscaping	31,750
9		800380 Des Moines Wy.S.&S.200 St.Sig.	75,424
10		800678 S.W. 336th & 340th St.	0
11		600480 16th Ave. So. Bridge Piling	0
12		700379 124 Ave. S.E. at S.E. 208th Sig	69,010
13		700680 S.E. 244th St.	32,000
14		700780 116 Ave.S.E. at S.E. 240 St Sig	80,000
15		Auburn-Black Diamond Road and 161st Ave. SE	144,300
16		SE 208th St. at 105th Pl. SE - Signal	30,000
17		Tolt Hill Road - Section II	182,000
18		Juanita Dr. NE at NE 132nd to 98th Ave.	113,656
19		Tahoma High School Pathway at 240th between 180th Ave. and 196th Ave SE	30,000
20		Enumclaw Drainage	30,000
21		25th NE - traffic control	9,000
22	Park Acquisition & Development Project	Cougar Mountain	200,250
23		Marymoor	590,000
24		Timber Lake	48,900
25		W. Sammamish River Trail	165,500
26		Enumclaw Fairgrounds	178,000
27		Multipurpose Recreation Facility	130,400
28		Recreation Feasibility Study (Dist. 5)	15,000
29		Cedar River Trail	15,000
30		Bear Creek Athletic Park	100,000
31		Juanita Creek Wetlands Acquisition	100,000
32		E. County Community Arts Relocation Funding	50,000
33			
34	Stadium (CIP)	Facility/Maintenance Improvements	\$214,300
35			
36	Building Modernization & Construction	Handicapped Access/Improvements Phase I	\$216,942
37		Bellevue District Court	0
38		NE/Bellevue District Court	0
39		Northeast District Court	0
40		Youth Service Facility	221,840
41			
42	Cedar Hills	ATC Heating/Hot Water Systems	\$ 85,409
43			
44	Civil Defense	Brown's Point Communications Facility	\$105,006
45		Harborview Hospital Comm. Facility	78,028
46		King County Courthouse Comm. Facility	78,304
47			
48	River & Flood	White Center Drainage	\$214,000
49		Boeing Creek Study	18,000

SECTION 74. From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 and Section 73 of this ordinance.



1 Cedar Hills Construction \$ 102,409  
2 River and Flood Control Construction \$ 232,000

3 SECTION 75. Accumulated unexpended prior years  
4 appropriations from several capital improvement project funds for  
5 the specific projects identified and contained in  
6 Attachment No. 1 to this ordinance are hereby cancelled as  
7 follows:

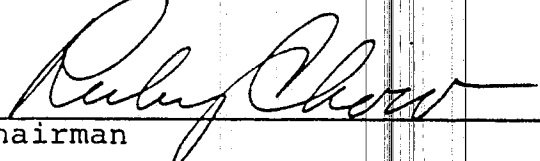
8 County Road Fund - (CIP only) \$ 134,062  
9 County Road Construction \$ 244,128  
10 Arterial Highway Development \$ 60,474  
11 Stadium - (CIP only) \$ 325,000

12 The County Executive is authorized to adjust the cancelled amount  
13 above for specific projects contained in Attachment No. 1 to  
14 reflect minor year-end 1979 adjustments as required.

15 INTRODUCED AND READ for the first time this 5<sup>th</sup> day of  
16 November, 1979.

17 PASSED this 21<sup>st</sup> day of November, 1979.

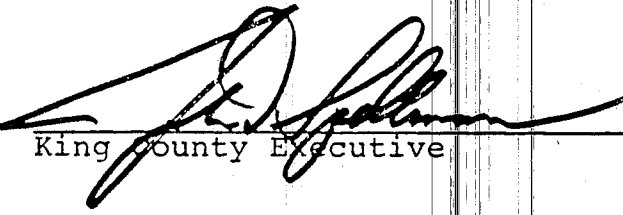
18 KING COUNTY COUNCIL  
19 KING COUNTY, WASHINGTON

20   
21 Chairman

22 ATTEST:

23  
24 Jessie M. Quinn DEPUTY  
25 Clerk of the Council

26 APPROVED this 6<sup>th</sup> day of December, 1979.

27  
28   
29 King County Executive